

2011 MUNICIPAL BUDGET

of the Borough of Berlin
County of Camden
for the year 2011

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2011	2010
1. Surplus	\$780,000.00	\$ 55,000.00
2. Total Miscellaneous Revenues	1,572,172.66	1,896,165.31
3. Receipts from Delinquent Taxes	290,000.00	348,000.00
4. a) Local Tax for Municipal Purposes	4,356,026.90	4,271,783.66
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal	4,356,026.90	4,271,783.66
Total General Revenues	\$ 6,998,199.56	\$ 6,570,948.97

Summary of Appropriations	2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages	\$ 2,597,486.31	\$ 2,486,192.90
Other Expenses	2,100,482.22	1,911,093.07
2. Deferred Charges & Other Appropriations	766,726.00	672,296.00
3. Capital Improvements	70,000.00	25,000.00
4. Debt Service (Including for School Purposes)	1,026,144.18	1,013,366.66
5. Reserve for Uncollected Taxes	437,360.85	463,000.34
Total General Appropriations	\$ 6,998,199.56	\$ 6,570,948.97
Total Number of Employees	55	58

2011 Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2011	2010
1. Surplus	\$ 7,000.00	\$ 15,000.00
2. Miscellaneous Revenues	648,498.31	656,200.00
3. Deficit (General Budget)		
Total Revenues	\$ 655,498.31	\$ 671,200.00
Summary of Appropriations	2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages	\$ 167,194.98	\$ 217,800.00
Other Expenses	347,200.00	319,150.00
2. Capital Improvements		
3. Debt Service	89,570.33	88,040.00
4. Deferred Charges & Other Appropriations	51,533.00	46,210.00
5. Surplus (General Budget)		
Total Appropriations	\$ 655,498.31	\$ 671,200.00
Total Number of Employees	4	4

2011 Dedicated Water Utility Budget		
Summary of Revenues	Anticipated	
	2011	2010
1. Surplus	\$ 363,000.00	\$ 401,000.00
2. Miscellaneous Revenues	2,603,101.14	2,744,800.00
3. Deficit (General Budget)		
Total Revenues	\$ 2,966,101.14	\$ 3,145,800.00
Summary of Appropriations	2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages	\$ 456,938.81	\$ 437,300.00
Other Expenses	1,600,550.00	1,631,700.00
2. Capital Improvements		
3. Debt Service	798,912.33	952,710.00
4. Deferred Charges & Other Appropriations	109,700.00	124,090.00
5. Surplus (General Budget)		
Total Appropriations	\$ 2,966,101.14	\$ 3,145,800.00
Total Number of Employees	8	8

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility--Other

Interest	353,700.03	200,333.12	24,570.33	
Principal	672,444.15	598,579.21	65,000.00	
Outstanding Balance	9,176,293.46	6,390,324.50	591,000.00	

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of Berlin, County of Camden, on April 4, 2011.

A hearing on the Budget and Tax Resolution will be held at the Berlin Municipal Building, 59 S. White Horse Pike on May 2, 2011 at 7:00 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2011 will be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Borough Clerk, Charleen Santora, at The Old Berlin Hotel, 41 South White Horse Pike, Berlin, New Jersey, (856) 767-7777, during the hours of 8:00 a.m. to 4:30 p.m.
