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STATE OF NEW JERSEY

Camden County

Personally appeared Jeteen

Of the **Courier Post**, a newspaper printed in Cherry Hill, New Jersey and published in Cherry Hill, in said County and State, and of general circulation in said county, who being duly sworn, deposeth and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper 1 times, once in each issue as follows:

4/27/2021 **A.D 2021**

Nancy Heyrman
Notary Public State of Wisconsin County of Brown
5.5.23
My commission expires

Ad Number: GCI0638165

NANCY HEYRMAN
Notary Public
State of Wisconsin

2021 MUNICIPAL BUDGET
of the Borough of Berlin County of Camden for the year 2021
Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2021	2020
1. Surplus	\$ 987,000.00	\$ 987,000.00
2. Total Miscellaneous Revenues	2,017,184.72	2,203,171.90
3. Receipts from Delinquent Taxes	293,000.00	293,000.00
4. a) Local Tax for Municipal Purposes	6,001,875.80	5,743,975.78
b) Addition to Local District School Tax		
c) Minimum Library Tax	247,680.21	244,362.18
Total Amount to be Raised by Taxes for Support of Municipal Budget	6,249,556.01	5,988,337.96
Total General Revenues	\$ 9,546,740.73	\$ 9,471,509.86

Summary of Appropriations	2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages	\$ 3,153,299.00	\$ 3,067,705.92
Other Expenses	3,302,731.99	3,194,681.05
2. Deferred Charges & Other Appropriations	927,035.00	898,504.00
3. Capital Improvements	125,000.00	125,000.00
4. Debt Service (Including for School Purposes)	1,458,220.58	1,726,448.94
5. Reserve for Uncollected Taxes	580,454.16	459,169.95
Total General Appropriations	\$ 9,546,740.73	\$ 9,471,509.86
Total Number of Employees	31	31

Dedicated Water Utility Budget		
Summary of Revenues	Anticipated	
	2021	2020
1. Surplus	\$ 582,058.00	\$ 690,000.00
2. Miscellaneous Revenues	2,760,000.00	2,760,000.00
3. Deficit (General Budget)		
Total Revenues	\$ 3,342,058.00	\$ 3,450,000.00
Summary of Appropriations	2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages	\$ 622,800.00	\$ 622,800.00
Other Expenses	1,952,442.00	1,939,500.00
2. Capital Improvements	250,000.00	53,200.00
3. Debt Service	393,809.00	714,000.00
4. Deferred Charges & Other Appropriations	123,007.00	120,500.00
5. Surplus (General Budget)		
Total Appropriations	\$ 3,342,058.00	\$ 3,450,000.00
Total Number of Employees	7	7

Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2021	2020
1. Surplus	\$ 88,166.00	\$ 87,100.00
2. Miscellaneous Revenues	821,500.00	821,500.00
3. Deficit (General Budget)		
Total Revenues	\$ 909,666.00	\$ 808,600.00
Summary of Appropriations	2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages	\$ 287,000.00	\$ 293,010.00
Other Expenses	442,842.00	443,400.40
2. Capital Improvements		
3. Debt Service	109,986.00	107,220.00
4. Deferred Charges & Other Appropriations	69,838.00	64,969.60
5. Surplus (General Budget)		
Total Appropriations	\$ 909,666.00	\$ 908,600.00
Total Number of Employees	4	4

Balance of Outstanding Debt			
	General	Water Utility	Sewer Utility
Interest	\$ 315,054.58	\$ 77,131.00	\$ 49,986.00
Principal	1,143,166.00	316,678.00	60,000.00
Outstanding Balance	\$ 9,799,909.72	\$ 2,761,351.27	\$ 1,238,000.00

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of Berlin, County of Camden, on April 8, 2021.

A hearing on the Budget and Tax Resolution will be held at the Municipal Building, 59 South White Horse Pike, Berlin, on May 13, 2021 at 7:00 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Borough Clerk, Dwayne Harris, at 59 South White Horse Pike, Berlin, New Jersey, (856) 767-7777, during the hours of 8:30 AM to 4:30 PM. The budget is also available on the Borough's website at: https://www.berlinnj.org/departments/administration/finance/financial_reports.php#outer-87